

Utility Proceeds Capital Schedule

Roadway Projects	From	To	Estimate	Remarks
161st Street & Carey Road Roundabout (RBT)			\$4M	
156th Street & Spring Mill Road RBT			\$300K	
161st Street & Oak Ridge Road RBT			\$500K	
191st Street & Tomlinson Road RBT			\$2M	*** Maybe 2015
186th Street & Grand Park Blvd RBT			\$500K	
186th Street	Grand Park Blvd	Kinsey Road	\$800K	
191st Street	US 31	Grand Park Blvd	\$2M Maybe	*** Maybe 2015
Grand Park Blvd	186th Street	Wheeler Road	\$500K	2015
US 31 Enhancements			\$0	
East Street & 191st Blvd RBT			\$0	
Tomlinson Road	186th Street	191st Street	\$100K	
East Street Straighten Curve			\$1M	2016*
N. Union Street Extension	Union Street	East Street	\$750K	
Union Street & 161st Street RBT			\$2M	2016*
Spring Mill Road & Greyhound Pass RBT			\$2M	2016*
Union Street & 169th Street			Study	
West Access Road (Union Street Extension)			\$3M	*
Oak Road & 151st Street			Study	
Oak Road & 161st Street			Study	
Oak Ridge Road & Greyhound Pass RBT			\$2M	2015*
Oak Ridge Road & 169th Street RBT			\$2M	2015*
Gray Road & 161st Street RBT			\$3M	2016*
196th Street Resurface	US 31	Tomlinson Road	\$0	
Wheeler Road	SR32	181st Street	\$1M	**
Neighborhood Improvements			\$1M	**
S. Poplar Street	SR 32	169th Street	\$350K	** Will Only Happen with State Funds
Mill Street Extension	Grand Junction		\$1M	Maybe TIF Funded

* May be eligible for 70% federal funding

**Suggested added project

*** May be eligible for county assistance

Utility Proceeds Capital Schedule

Trail Projects	From	To	Estimate	Remarks
Monon	SR 32	?	\$800K	This is 20%
Monon	Midland	SR 32	\$350K	
Connector 161st Street	Spring Mill Road	Oak Ridge Road	\$300K	
Connector 156th Street	Spring Mill Road	Oak Ridge Road	\$300K	
Connector 169th Street	Oak Ridge Road	Monon	\$200K	
Connector Carey Road	161st Street	Midland	\$300K	
Monon Bridge	Over SR 32		\$3.5M	**2016
Monon Paving	161st Street	Oak Ridge Road	\$0	
Midland	Gunther Blvd	Gray Road	\$2M	**2015
	Total:		\$7,750,000	
	Total if 70% federal funding where noted:		\$3,900,000	
Other Projects				
Grand Junction				
US 31 & SR 32 Enhancements				
Park Projects				
Spring Mill Corridor				
TOTALS				
	Trails	Roads	Total	
If 100% Local Funding	\$7,750,000	\$29,800,000	\$37,550,000	
If 70% Federal Funding, Where Eligible	\$3,900,000	\$15,950,000	\$19,850,000	
ROADS				
Proposed 2014	\$13,300,000			
Proposed 2015	\$8,500,000			
Proposed 2016	\$8,000,000			

* May be eligible for 70% federal funding

**Suggested added project

*** May be eligible for county assistance